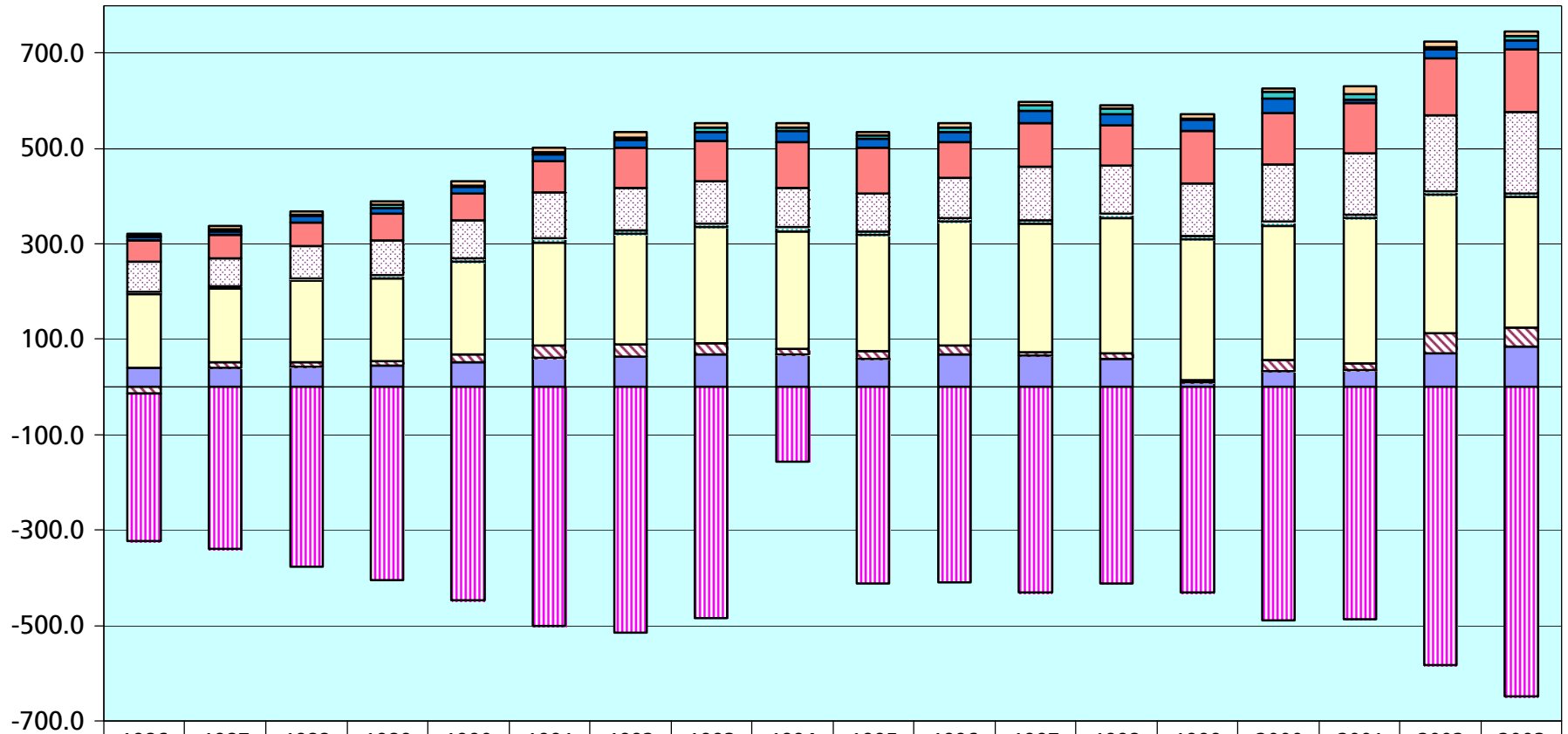


Beilage: Funktionale Gliederung 1986 - 2003

Mio. Fr.



	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Finanzen und Steuern	-308.6	-340.3	-376.5	-404.7	-448.2	-501.6	-514.8	-483.6	-156.3	-411.1	-409.7	-432.0	-412.8	-431.8	-488.7	-488.0	-583.3	-648.5
Volkswirtschaft	5.8	6.2	6.6	6.8	8.9	9.1	10.2	9.2	8.4	6.8	8.2	8.3	7.6	9.5	6.7	17.7	11.4	11.0
Umwelt und Raumordnung	2.8	3.4	3.4	7.4	3.1	4.8	4.8	8.0	7.7	7.8	11.3	10.2	11.2	3.4	14.6	11.4	5.2	7.2
Verkehr	5.8	9.1	12.9	12.6	14.7	14.5	17.3	18.2	23.7	18.3	20.3	26.7	22.3	23.5	30.0	6.5	18.7	19.5
Soziale Wohlfahrt	46.1	47.2	50.5	55.7	54.3	65.6	83.8	84.6	97.2	97.2	75.1	91.7	83.9	108.8	108.8	106.0	120.7	131.8
Gesundheit	62.7	59.3	67.7	72.6	80.9	96.8	89.4	90.0	81.0	78.0	84.1	110.6	102.4	110.2	119.8	128.9	159.5	170.8
Kultur und Freizeit	4.0	4.1	4.6	5.4	7.2	7.9	8.1	7.9	7.8	7.9	7.8	7.5	8.1	7.9	8.3	8.0	6.7	6.8
Bildung	154.1	156.1	169.6	175.2	194.8	216.7	231.2	243.0	248.2	244.0	259.5	270.4	285.4	293.3	281.5	303.0	289.9	273.7
Oeffentliche Sicherheit	-14.4	11.5	11.0	8.5	14.3	25.9	25.7	22.6	11.7	16.0	17.4	6.8	9.9	5.9	23.7	15.2	42.2	40.2
Allgemeine Verwaltung	40.9	39.7	41.6	45.2	52.7	60.8	63.2	68.6	67.1	58.5	69.2	65.5	59.6	9.6	32.4	34.6	70.8	84.9