

Sport-Toto-Fonds						
Budget 2009 / Finanzplan 2010 - 2012						
Sport-Toto-Fonds	Rechnung 2007	Rechnung 2008	Budget 2009	Finanzplan 2010	Finanzplan 2011	Finanzplan 2012
Fussball	397'892.00	372'009.00	450'000.00	450'000.00	450'000.00	450'000.00
Andere Ballsportarten	146'056.00	142'296.00	160'000.00	160'000.00	160'000.00	160'000.00
Turnen	392'231.00	343'521.60	400'000.00	400'000.00	400'000.00	400'000.00
Schiessen	5'468.00	318'940.50	240'000.00	240'000.00	240'000.00	240'000.00
Hornussen	30'264.00	42'853.00	35'000.00	35'000.00	35'000.00	35'000.00
Flugsport	20'224.00	12'156.00	55'000.00	55'000.00	55'000.00	55'000.00
Radsport	66'083.00	14'492.00	35'000.00	35'000.00	35'000.00	35'000.00
Tennis, Squash, Badminton, Indiac, Tischtennis	126'217.00	170'024.00	220'000.00	220'000.00	220'000.00	220'000.00
Skisport	29'695.00	21'471.00	35'000.00	35'000.00	35'000.00	35'000.00
Pfadfinder	33'126.00	16'703.00	35'000.00	35'000.00	35'000.00	35'000.00
Landhockey, Inlinehockey, Unihockey	69'232.00	57'412.00	90'000.00	90'000.00	90'000.00	90'000.00
Eissport	87'441.00	108'506.30	110'000.00	110'000.00	110'000.00	110'000.00
Wassersport	43'357.00	40'226.00	90'000.00	90'000.00	90'000.00	90'000.00
Verschiedene andere Sportarten	294'129.50	327'397.90	700'000.00	700'000.00	700'000.00	700'000.00
Verwaltungsaufwand Afös	100'000.00	100'000.00	100'000.00	100'000.00	100'000.00	100'000.00
Budgettotal I	1'841'415.50	2'088'008.30	2'755'000.00	2'755'000.00	2'755'000.00	2'755'000.00
Zugesicherte Beiträge per 1.1.			292'113.50			
Budgettotal II			<u>3'047'113.50</u>			