

Sport-Toto-Fonds							
Budget 2010 / Finanzplan 2011 - 2013							
Sport-Toto-Fonds	Rechnung 2008	Budget 2009	Rechnung 2009	Budget 2010	Finanzplan 2011	Finanzplan 2012	Finanzplan 2013
Fussball	372'009.00	450'000.00	364'902.00	550'000.00	550'000.00	550'000.00	550'000.00
Andere Ballsportarten	142'296.00	160'000.00	150'794.00	160'000.00	160'000.00	160'000.00	160'000.00
Turnen	343'521.60	400'000.00	341'275.20	400'000.00	400'000.00	400'000.00	400'000.00
Schiessen	318'940.50	240'000.00	189'785.00	150'000.00	150'000.00	150'000.00	150'000.00
Hornussen	42'853.00	35'000.00	26'101.00	45'000.00	45'000.00	45'000.00	45'000.00
Flugsport	12'156.00	55'000.00	14'516.00	30'000.00	30'000.00	30'000.00	30'000.00
Radsport	14'492.00	35'000.00	12'851.00	35'000.00	35'000.00	35'000.00	35'000.00
Tennis, Squash, Badminton, Indica, Tischtennis	170'024.00	220'000.00	160'520.00	280'000.00	280'000.00	280'000.00	280'000.00
Skisport	21'471.00	35'000.00	18'750.00	30'000.00	30'000.00	30'000.00	30'000.00
Pfadfinder	16'703.00	35'000.00	30'021.00	40'000.00	40'000.00	40'000.00	40'000.00
Landhockey, Inlinehockey, Unihockey	57'412.00	90'000.00	61'214.00	90'000.00	90'000.00	90'000.00	90'000.00
Eissport	108'506.30	110'000.00	94'548.00	110'000.00	110'000.00	110'000.00	110'000.00
Wassersport	40'226.00	90'000.00	22'373.00	90'000.00	90'000.00	90'000.00	90'000.00
Verschiedene andere Sportarten	327'397.90	700'000.00	615'618.75	800'000.00	900'000.00	800'000.00	800'000.00
Verwaltungsaufwand Afös	100'000.00	100'000.00	100'000.00	100'000.00	100'000.00	100'000.00	100'000.00
Bauliche Grossprojekte				1'000'000.00	1'000'000.00	1'000'000.00	1'000'000.00
Budgettotal I	* 2'088'008.30	2'755'000.00	* 2'203'268.95	3'910'000.00	4'010'000.00	3'910'000.00	3'910'000.00
Zugesicherte Beiträge per 1.1.				312'349.05			
Budgettotal II				<u>4'222'349.05</u>			
* Rechnungstotal							