

Abrechnung Sozialhilfe 1. Semester 2016 nach Region/Einwohnergemeinde (inkl. Lastenausgleich)

			Lastenausgleich Sozialhilfe											Rückzahlungen										Verrechnung		Rechnung/	Total Region
Sozialregion	Einwohnerge- meinde	EWZ 2014	Regel SH LA/VA7 plus	SH	AS VA7+ Pauschale	AS VA7+ effektive Abrechnung	Projekt- und Kurskosten	Einnahmen AS VA7+2	FL VA7+	abzüglich Rücker- stattungen Anteil LA	Anteil LA (IST)	Anteil LA (Soll)	Lasten- ausgleich Regelsozial- hilfe	Anteil Rücker- stattung Region	ZUG SH	Asyl Total	Asyl Pauschale	Effektive Abrechnunge n und Nachträge 2015	Projekt- und Kurskosten	Einnahmen AS	Flüchtlinge effektiv	Nothilfe Pauschale	A-Konto- Zahlungen	Direktzah- lungen an EG	Gutschrift (-) an EG	abzgl. A-Konto- Zahlung	
BBL Bucheggberg/ Biberist/ Lohn-Ammannsegg	Biberist	8'310	1'335'994.00	1'309'239.90	35'260.00		7'180.30	-40'412.10	24'725.90	1'404.20	1'334'589.80	1'491'341.70	156'751.90	1'404.20	44'330.50	102'489.95	99'630.00		7'314.85	-4'454.90	430'786.85				-422'259.60		
	Biezwil	321	-10'307.00	1'635.00				-11'942.00	0.00	0.00	-10'307.00	57'607.78	67'914.78	0.00	0.00	-5'680.00	0.00		0.00	-5'680.00	0.00				73'594.80		
	Buchegg	2'514	53'331.20	53'695.65	4'100.00			-4'464.45	0.00	0.00	53'331.20	451'171.24	397'840.04	0.00	32'667.25	98'921.80	136'120.00		2'090.00	-39'288.20	26'614.95				239'636.05		
	Lohn-Ammannsegg	2'665	73'136.10	73'136.10					0.00	0.00	73'136.10	478'270.23	405'134.13	0.00	8'404.00	79'234.00	71'750.00		8'780.00	-1'296.00	36'823.90				280'672.25		
	Lüsslingen-Nennigkofen	1'027	28'066.85	28'066.85					0.00	0.00	28'066.85	184'309.02	156'242.17	0.00	0.00	31'702.60	29'520.00		5'072.00	-2'889.40	22'038.75				102'500.80		
	Lüterkofen-Ichertswil	745	29'967.70	29'967.70					0.00	0.00	29'967.70	133'700.31	103'732.61	0.00	0.00	11'368.00	0.00		11'368.00	0.00	0.00				92'364.60		
	Lütterswil-Gächliwil	317	53'486.00	53'486.00					0.00	0.00	53'486.00	56'889.93	3'403.93	0.00	0.00	-150.00	0.00		0.00	-150.00	0.00				3'553.95		
	Messen	1'460	75'678.50	75'678.50					0.00	0.00	75'678.50	262'016.71	186'338.21	0.00	0.00	116'168.25	78'310.00		48'615.50	-10'757.25	38'596.25				31'573.70		
	Schnottwil	1'053	81'009.05	81'009.05					0.00	0.00	81'009.05	188'975.07	107'966.02	0.00	0.00	106'650.00	103'320.00		3'330.00	0.00	0.00				1'316.00		
	Unterramsern	211	0.00	0.00					0.00	0.00	0.00	37'866.80	37'866.80	0.00	0.00	0.00	0.00		0.00	0.00	0.00				37'866.80		
Total	18'623	1'743'229.90	1'705'914.75	39'360.00	22'867.50	7'180.30	-56'818.55	24'725.90	1'404.20	1'741'825.70	3'342'148.80	1'600'323.10	1'404.20	85'401.75	710'040.35	518'650.00	169'335.75	86'570.35	-64'515.75	554'860.70	0.00	0.00	0.00	248'616.10	248'616.10		
Dorneck	Bättwil	1'197	16'418.55	16'418.55					0.00	0.00	16'418.55	214'817.81	198'399.26	0.00	18'119.65	0.00					12'801.25				167'478.35		
	Büren	962	59'522.55	59'522.55					0.00	0.00	59'522.55	172'643.89	113'121.34	0.00	14'047.00	0.00					7'155.20				91'919.15		
	Dornach	6'575	823'705.95	817'090.60					6'615.35	864.55	822'841.40	1'179'972.53	357'131.13	864.55	122'270.10	-918.35			300.00	-1'218.35	321'842.15				-86'927.30		
	Gempen	878	59'294.15	59'294.15					0.00	0.00	59'294.15	157'568.95	98'274.80	0.00	0.00	0.00					0.00				98'274.80		
	Hochwald	1'287	43'437.73	43'437.73					0.00	0.00	43'437.73	230'969.53	187'531.80	0.00	9'452.81	0.00						27'269.80				150'809.20	
	Hofstetten-Flüh	3'193	305'898.72	305'898.72					0.00	0.00	305'898.72	573'026.96	267'128.24	0.00	-46'442.05	0.00						21'886.40				291'683.90	
	Metzerlen-Mariastein	933	-44'736.65	-44'736.65					0.00	0.00	-44'736.65	167'439.45	212'176.10	0.00	0.00	-7'066.20				-7'066.20	17'392.45				201'849.85		
	Nuglar-St.Pantaleon	1'495	-108'049.80	-108'049.80					0.00	0.00	-108'049.80	268'297.94	376'347.74	0.00	0.00	-511.50				-511.50	0.00				376'859.25		
	Rodersdorf	1'296	71'650.05	71'650.05					0.00	0.00	71'650.05	232'584.70	160'934.65	0.00	7'433.80	0.00						38'311.05				115'189.80	
	Seewen	1'002	150'874.00	150'874.00					0.00	0.00	150'874.00	179'822.43	28'948.43	0.00	5'861.50	0.00						0.00				23'086.95	
	Witterswil	1'492	-70'788.95	-70'788.95					0.00	0.00	-70'788.95	267'759.55	338'548.50	0.00	12'464.50	0.00						6'678.35				319'405.65	
	Total	20'310	1'312'146.30	1'300'610.95	4'920.00	0.00	0.00	0.00	6'615.35	864.55	1'311'281.75	3'644'903.73	2'333'621.98	864.55	143'207.31	372'282.95	354'650.00	26'129.00	300.00	-8'796.05	453'336.65	0.00	0.00	0.00	1'363'930.50	1'363'930.50	
MUL Mittlerer und unterer Leberberg	Balm b. Günsberg	193	0.00	0.00					0.00	0.00	0.00	34'636.46	34'636.46	0.00	0.00	0.00					0.00				34'636.45		
	Bellach	5'211	1'013'910.99	1'013'910.99					0.00	6'514.35	1'007'396.64	935'184.31	-72'212.33	6'514.35	48'016.10	81'314.10		14'934.05	70'775.60	-4'395.55	383'785.45				-591'842.35		
	Feldbrunnen-St.Niklaus	968	7'447.80	7'447.80					0.00	0.00	7'447.80	173'720.67	166'272.87	0.00	0.00	0.00					0.00				166'272.85		
	Flumenthal	970	133'270.90	133'270.90					0.00	6'050.40	127'220.50	174'079.60	46'859.10	6'050.40	3'714.10	0.00						0.00				37'094.60	
	Günsberg	1'159	147'181.85	147'181.85					0.00	0.00	147'181.85	207'998.20	60'816.35	0.00	13'680.95	16'968.80			16'968.80			52'099.90				-21'933.30	
	Hubersdorf	723	-6'463.10	-6'463.10					0.00	70'600.00	-77'063.10	129'752.11	206'815.21	70'600.00	0.00	0.00						2'480.75				133'734.45	
	Kammersrohr	33	0.00	0.00					0.00	0.00	0.00	5'922.30	5'922.30	0.00	0.00	0.00					0.00				5'922.30		
	Langendorf	3'807	323'619.65	323'619.65					0.00	40'345.75	283'273.90	683'217.55	399'943.65	40'345.75	0.00	49'835.80		347.20	49'488.60		48'535.00				261'227.10		
	Oberdorf	1'661	199'508.63	199'508.63					0.00	0.00	199'508.63	298'088.88	98'580.25	0.00	14'018.05	0.00					0.00				84'562.20		
	Riedholz	2'311	159'372.05	159'372.05					0.00	0.00	159'372.05	414'740.15	255'368.10	0.00	0.00	20'183.90			20'183.90		46'667.45				188'516.75		
	Rüttenen	1'498	257'304.55	257'304.55					0.00	16'677.45	240'627.10	268'836.33	28'209.23	16'677.45	0.00	330.00			330.00		48'188.85				-36'987.05		

Solothurn	Solothurn	16'650	3'338'809.25	3'300'560.90	44'280.00	0.00	3'234.00	-19'208.00	9'942.35	24'748.87	3'314'060.38	2'988'067.31	-325'993.07	24'866.78	131'602.15	3'982.90		4'169.85	6'910.00	-7'096.95	541'065.35	0.00			-1'027'510.25	
	Total	16'650	3'335'143.40	3'300'560.90	44'280.00	0.00	3'234.00	-22'873.85	9'942.35	24'748.87	3'310'394.53	2'988'067.31	-322'327.22	24'866.78	131'602.15	379'140.90	376'380.00	4'169.85	6'910.00	-8'318.95	541'065.35	0.00	0.00	0.00	-1'399'002.40	-1'399'002.40
Thal-Gäu	Aedermannsdorf	547	32'018.25	33'018.25				-1'000.00	0.00	298.90	31'719.35	98'166.54	66'447.19	427.00	0.00	19'680.00	19'680.00			0.00		19'680.00		66'020.20		
	Balsthal	5'960	1'484'577.28	1'461'775.93					22'801.35	29'485.60	1'455'091.68	1'069'602.47	-385'489.21	30'902.20	76'700.75	15'990.00	15'990.00				540'051.80		15'990.00		-1'033'143.95	
	Egerkingen	3'427	636'468.75	638'193.25			66.70	-1'791.20	0.00	14'052.30	622'416.45	615'021.42	-7'395.03	14'052.30	6'543.00	-3'449.20	0.00		133.30	-3'582.50	58'592.75		-3'449.20		-86'583.10	
	Gänsbrunnen	93	14'640.10	14'640.10					0.00	0.00	14'640.10	16'690.11	2'050.01	0.00	0.00	0.00	0.00				0.00		0.00		2'050.00	
	Härkingen	1'547	270'556.70	271'443.75				-887.05	0.00	0.00	270'556.70	277'630.04	7'073.34	0.00	3'609.50	24'600.00	24'600.00				3'941.30		24'600.00		-477.45	
	Herbetswil	541	132'308.15	132'308.15					0.00	0.00	132'308.15	97'089.75	-35'218.40	0.00	0.00	0.00	0.00				0.00		0.00		-35'218.40	
	Holderbank	626	92'181.55	86'973.55			5'208.00		0.00	0.00	92'181.55	112'344.15	20'162.60	0.00	9'516.00	0.00	0.00				0.00		0.00		10'646.60	
	Kestenholz	1'758	19'154.35	19'154.35					0.00	0.00	19'154.35	315'496.84	296'342.49	0.00	3'956.80	0.00	0.00				26'297.25		0.00		266'088.45	
	Laupersdorf	1'715	114'412.95	114'412.95					0.00	0.00	114'412.95	307'779.91	193'366.96	0.00	21'864.65	54'938.00	39'360.00			15'578.00	0.00		54'938.00		171'502.30	
	Matzendorf	1'284	106'569.05	106'569.05					0.00	55'255.85	51'313.20	230'431.14	179'117.94	55'255.85	6'576.60	3'931.90	0.00		5'686.40	-1'754.50	0.00		3'931.90		117'285.50	
	Mümliswil	2'454	266'505.80	266'505.80					0.00	11'392.70	255'113.10	440'403.43	185'290.33	11'392.70	45'265.70	189'729.95	86'100.00	84'763.55	21'815.00	-2'948.60	30'077.00		189'729.95		98'554.95	
	Neuendorf	2'024	171'976.54	171'976.54					0.00	100.00	171'876.54	363'234.13	191'357.59	100.00	5'203.60	0.00	0.00				19'726.60		0.00		166'327.40	
	Niederbuchsiten	1'047	63'513.62	63'513.62					0.00	0.00	63'513.62	187'898.29	124'384.67	0.00	6'374.50	0.00	0.00				23'785.00		0.00		94'225.15	
	Oberbuchsiten	2'126	250'113.10	250'617.10				-2'150.00	1'646.00	0.00	250'113.10	381'539.41	131'426.31	0.00	58'732.80	0.00	0.00				40'949.25		0.00		31'744.25	
	Oensingen	6'072	1'159'985.04	1'141'477.69				-7'500.00	26'007.35	21'057.70	1'138'927.34	1'089'702.38	-49'224.96	21'057.70	43'210.65	140'691.35	145'140.00		11'730.00	-16'178.65	309'333.30		140'691.35		-422'826.60	
	Welschenrohr	1'140	178'631.20	168'501.20			10'130.00		0.00	0.00	178'631.20	204'588.39	25'957.19	0.00	47'110.45	112'997.50	110'290.00		9'342.00	-6'634.50	151'054.65		112'997.50		-172'207.90	
	Wolfwil	2'059	148'591.00	148'591.00					0.00	56'117.40	92'473.60	369'515.35	277'041.75	56'117.40	24'840.25	66'836.40	76'670.00			-9'833.60	22'669.70		66'836.40		173'414.40	
	Total	34'420	5'211'203.58	5'089'672.28	68'880.00	120.15	15'404.70	-13'328.25	50'454.70	187'760.45	5'023'443.13	6'177'133.74	1'153'690.61	189'305.15	359'505.25	625'945.90	517'830.00	84'763.55	64'284.70	-40'932.35	1'226'478.60	0.00	0.00	625'945.90	-621'598.40	-621'598.40
										Lastenausgleich Sozialhilfe					Rückzahlungen								Verrechnung			
Sozialregion	Einwohnerge- meinde	EWZ 2014	Regel SH LA/VA7 plus	SH	AS VA7+ Pauschale	AS VA7+ effektive Abrechnung	Projekt- und Kurskosten	Einnahmen AS VA7+	FL VA7+	abzüglich Rücker- stattungen Anteil LA	Anteil LA (IST)	Anteil LA (Soll)	Lasten- ausgleich Regelsozial- hilfe	Anteil Rücker- stattung Region	ZUG SH	Asyl	Pauschale Asyl	Effektive Abrechnunge n und Nachträge 2015	Projekt- und Kurskosten	Einnahmen AS	Flüchtlinge	Nothilfe	A-Konto- Zahlungen	Direktzah- lungen an EG	Rechnung/ Gutschrift (-) an EG	Total Region inkl. A-Konto- Zahlung
Thierstein	Bärschwil	822	81'375.35	69'851.90	4'920.00	0.00	0.00	0.00	6'603.45	0.00	81'375.35	147'519.00	66'143.65	0.00	0.00	24'600.00	24'600.00	0.00	0.00	0.00	0.00			24'600.00		66'143.65
	Beinwil	283	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50'788.17	50'788.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00		50'788.15
	Breitenbach	3'688	545'619.75	547'391.55	19'680.00	0.00	830.00	-22'281.80	0.00	2'869.80	542'749.95	661'861.40	119'111.45	2'959.80	37'413.20	34'860.00	34'440.00	0.00	420.00	0.00	69'286.65			34'860.00		9'451.80
	Büsserach	2'155	502'299.80	497'411.80	4'920.00	0.00	0.00	-32.00	0.00	600.00	501'699.80	386'743.85	-114'955.95	600.00	26'517.15	40'096.75	32'800.00	0.00	8'509.00	-1'212.25	90'279.45			40'096.75		-232'352.55
	Erschwil	901	121'738.15	111'898.15	9'840.00	0.00	0.00	0.00	0.00	37'498.95	84'239.20	161'696.62	77'457.42	37'498.95	1'210.85	46'396.90	42'640.00	0.00	4'506.90	-750.00	57'720.70			46'396.90		-18'973.10
	Fehren	623	26'277.30	26'277.30	0.00	0.00	0.00	0.00	0.00	0.00	26'277.30	111'805.76	85'528.46	0.00	-3'725.60	0.00	0.00	0.00	0.00	0.00	23'305.85			0.00		65'948.20
	Grindel	485	48'807.50	48'807.50	0.00	0.00	0.00	0.00	0.00	0.00	48'807.50	87'039.80	38'232.30	0.00	17'273.10</											