

Abrechnung Sozialhilfe 2. Semester 2018 (inkl. Lastenausgleich)

		Lastenausgleich Sozialhilfe								Rückzahlungen				Verrechnung		
Sozialregion	EWZ 2017	Regel SH LA/VA7 plus	SH	AS VA7+ Pauschale	FL VA7+	abzüglich Rückerstattungen Anteil LA	Anteil LA (IST)	Anteil LA (Soll)	Lasten-ausgleich Regelsozial-hilfe	Anteil Rückerstattung Region	ZUG SH	Asyl Pauschale	Flüchtlinge	A-Konto-Zahlungen	Direktzah-lungen an EG	Rechnung/ Gutschrift (-) an Region
SR BBL	19'189	2'460'056.98	2'405'749.78	34'622.25	19'684.95	85'920.53	2'374'136.45	3'761'114.64	1'386'978.19	88'178.90	0.00	651'712.85	893'515.88	1'246'029.00		999'599.55
SR Dorneck	20'544	2'433'007.71	2'338'910.65	47'705.20	46'391.86	5'083.05	2'427'924.66	4'026'699.63	1'598'774.97	5'083.05	0.00	349'782.74	429'321.80	757'915.00		1'572'502.40
SD MUL	18'695	2'155'282.73	2'119'074.03	16'417.00	19'791.70	10'239.10	2'145'043.63	3'664'288.82	1'519'245.19	10'239.10	0.00	716'670.14	346'917.52	465'123.00		910'541.45
SR Ob. Leberberg	27'271	5'868'444.06	5'717'681.21	126'598.90	24'163.95	117'598.35	5'750'845.71	5'345'216.39	-405'629.32	140'398.05	0.00	725'920.22	571'115.40	1'074'844.00		-768'219.00
SR Ob. Niederamt	13'953	2'476'834.15	2'445'281.65	17'827.50	13'725.00	21'918.45	2'454'915.70	2'734'839.37	279'923.67	21'918.45	0.00	215'181.30	98'840.55	310'151.00		254'134.35
SR Olten	27'763	11'191'225.21	10'984'448.46	105'597.40	101'179.35	159'122.24	11'032'102.97	5'441'650.20	-5'590'452.77	186'362.41	-46'103.95	1'024'539.32	1'270'584.07	1'899'662.00		-6'126'172.60
SR Unt. Niederamt	19'518	4'295'862.53	4'155'761.48	97'347.95	42'753.10	750'241.38	3'545'621.15	3'825'599.85	279'978.70	800'299.39	0.00	641'774.90	254'447.65	853'595.00		-562'948.25
SR Solothurn	16'824	3'842'594.29	3'781'326.74	51'151.40	10'116.15	62'368.38	3'780'225.91	3'297'565.93	-482'659.98	62'368.38	0.00	506'404.30	522'904.17	924'215.00		-650'121.85
SR Thal-Gäu	35'799	6'452'255.30	6'354'262.68	76'768.30	21'224.32	114'764.85	6'337'490.45	7'016'735.79	679'245.34	114'764.85	0.00	726'513.25	1'358'218.00	0.00	649'464.05	-870'786.70
SR Thierstein	14'675	2'690'875.23	2'647'870.53	43'004.70	0.00	35'196.00	2'655'679.23	2'876'354.02	220'674.79	35'211.00	0.00	453'105.85	311'048.10	0.00	453'105.85	-125'584.30
SR Untergäu	18'540	3'708'875.51	3'625'326.96	36'868.95	46'679.60	91'038.00	3'617'837.51	3'633'908.25	16'070.74	91'038.00	0.00	288'446.80	145'008.00	377'887.00		-130'535.05
SR Wasseramt Ost	15'628	2'514'087.90	2'470'591.15	7'517.20	35'979.55	208'337.06	2'305'750.84	3'063'145.53	757'394.69	208'337.06	0.00	448'184.80	382'896.80	792'974.00		510'950.05
SR Wasseramt Süd	12'092	2'513'633.51	2'484'915.61	10'188.85	18'529.05	138'288.00	2'375'345.51	2'370'076.51	-5'269.00	138'288.00	0.00	325'709.05	689'174.02	756'729.00		-401'711.05
SR Zuchwil	12'524	2'782'329.55	2'687'719.50	94'610.05	0.00	64'831.74	2'717'497.81	2'454'750.11	-262'747.70	66'130.95	0.00	336'768.55	390'732.51	611'477.00		-444'902.70
Total Regionen	273'015	55'385'364.66	54'218'920.43	766'225.65	400'218.58	1'864'947.13	53'520'417.53	53'511'945.06	-8'472.47	1'968'617.59	-46'103.95	7'410'714.07	7'664'724.47	10'070'601.00	1'102'569.90	-5'833'253.70
Kanton Solothurn ZUG Fremdkantone (SO-Bü in Fremd.Kt. <2J)							-27'185.55		27'185.55							
Kanton Solothurn, direkte Nothilfe							24'115.15		-24'115.15							
Kanton Solothurn, Ertrag aus Verlustscheinbewirtschaftung							-5'402.07		5'402.07							
Gutschrift aus Subventionen Bund (Asyl)													-15'075'438.54			
Total							53'511'945.06		0		-46'103.95		0.00			

Ansatz pro Einwohner

196.003681

Erklärung	
Rückerstattung SH	1'968'617.59
ZUG	-46'103.95
Asyl/ FL	15'075'438.54
A-Konto-Zahlungen	-10'070'601.00
Direktzahlungen	-1'102'569.90
Belastung/Auszahlung	-5'833'253.70
Lastenausgleich SH	-5'833'253.70
Rundungsdiff.	
Lastenausgleich SH	