

Differenz Abrechnung 2020 - Prognose Auswirkungen Revision Kostenverteiler-Verordnung

Parameter neuer Kostenteiler

- Anteil Gemeinde = 37 % / Anteil Kanton = 63 %
- Gewichtung Einwohner = 30 % / Gewichtung Angebot = 70 %
- Schwellenwert: Faktor 2
- Haltestellen, welche mehreren Gemeinden angerechnet werden: Standortgemeinde = 80 % / Nachbargemeinde = 20 % resp. je 10 % bei drei Gemeinden
- Anrechnung ausserkantonale Haltestellen zu 100 %, wenn sie im ikV zu Lasten Kanton Solothurn gehen und die Anrechnungskriterien erfüllen
- Gewichtung Verkehrsmittel: Bahn Normalspur Faktor 3 / Bahn Schmalspur Faktor 2 / Bus Faktor 1
- Anrechnung Abfahrten gemäss Abrechnung 2020 (vgl. RRB Nr. 2021/211)

Gemeinde	Schwellenwert Abrechnung 2020	Nettobetrag Abrechnung 2020	Schwellenwert Prognose	Nettobetrag Prognose	Differenz CHF	Differenz Prozent	Kosten pro Einwohner/in Abr. 2020 ²⁾	Kosten pro Einwohner/in Prognose ²⁾	Differenz Kosten pro Einwohner/in	Staatssteuer- aufkommen 2017/2018 ³⁾	Verhältnis zum SSA
Aedermannsdorf		28'743		30'317	1'574	5.5%	49.64	52.36	2.72	1'123'890	0.1%
Aeschi (SO)		86'907		91'765	4'858	5.6%	69.08	72.95	3.86	3'438'780	0.1%
Balm bei Günsberg		10'759		11'350	591	5.5%	53.26	56.19	2.93	575'459	0.1%
Balsthal		399'268		418'566	19'298	4.8%	63.67	66.75	3.08	14'542'153	0.1%
Bärschwil		51'624		54'499	2'875	5.6%	64.29	67.87	3.58	1'538'366	0.2%
Bättwil	-37'468	143'302		146'974	3'672	2.6%	122.48	125.62	3.14	3'627'323	0.1%
Beinwil (SO)		21'066		22'249	1'183	5.6%	74.97	79.18	4.21	444'411	0.3%
Bellach		495'082		505'043	9'961	2.0%	93.62	95.51	1.88	13'024'494	0.1%
Bettlach		465'033		489'648	24'615	5.3%	93.17	98.11	4.93	16'783'188	0.1%
Biberist		666'410		658'328	-8'082	-1.2%	75.59	74.67	-0.92	21'255'661	0.0%
Biezwil		32'711		34'570	1'859	5.7%	100.96	106.70	5.74	726'467	0.3%
Bolken		34'126		36'013	1'887	5.5%	57.65	60.83	3.19	1'199'828	0.2%
Boningen		53'608		56'605	2'997	5.6%	69.26	73.13	3.87	2'155'154	0.1%
Breitenbach		228'133		242'855	14'722	6.5%	58.05	61.80	3.75	10'032'695	0.1%
Buchegg		165'191		173'161	7'970	4.8%	64.50	67.61	3.11	6'894'069	0.1%
Büren (SO)		84'441		89'196	4'755	5.6%	79.74	84.23	4.49	3'010'178	0.2%
Büsserach		132'959		136'114	3'155	2.4%	57.83	59.21	1.37	7'321'186	0.0%
Däniken		206'043		217'574	11'531	5.6%	70.49	74.44	3.94	11'606'732	0.1%
Deitingen		107'001		112'843	5'842	5.5%	48.13	50.76	2.63	6'470'762	0.1%
Derendingen		419'726		428'696	8'970	2.1%	64.01	65.38	1.37	14'537'110	0.1%
Dornach		599'383		597'148	-2'235	-0.4%	86.77	86.44	-0.32	27'879'839	0.0%
Drei Höfe		24'808		26'114	1'306	5.3%	33.43	35.19	1.76	1'775'331	0.1%
Dulliken		296'738		314'233	17'495	5.9%	58.21	61.64	3.43	10'406'921	0.2%

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Egerkingen		305'608		322'815	17'207	● 5.6%	79.75	84.24	● 4.49	10'733'894	● 0.2%
Eppenberg-Wöschnau		39'092		41'326	2'234	● 5.7%	119.18	125.99	● 6.81	1'192'921	● 0.2%
Erlinsbach (SO)		270'715		300'287	29'572	● 10.9%	75.81	84.09	● 8.28	9'524'664	● 0.3%
Erschwil		54'220		57'220	3'000	● 5.5%	57.99	61.20	● 3.21	1'963'852	● 0.2%
Etziken		63'232		66'767	3'535	● 5.6%	68.96	72.81	● 3.85	2'118'746	● 0.2%
Fehren		51'405		54'307	2'902	● 5.6%	84.69	89.47	● 4.78	1'341'069	● 0.2%
Feldbrunnen-St. Niklaus		95'116		83'457	-11'659	● -12.3%	95.88	84.13	● -11.75	6'916'622	● -0.2%
Flumenthal		77'136		62'520	-14'616	● -18.9%	76.75	62.21	● -14.54	2'533'678	● -0.6%
Fulenbach		113'589		109'614	-3'975	● -3.5%	63.53	61.31	● -2.22	4'564'371	● -0.1%
Gempen		34'610		36'461	1'851	● 5.3%	38.33	40.38	● 2.05	3'030'999	● 0.1%
Gerlafingen		244'295		254'268	9'973	● 4.1%	45.54	47.40	● 1.86	9'889'893	● 0.1%
Grenchen		1'989'973		2'007'869	17'896	● 0.9%	113.10	114.12	● 1.02	44'376'237	● 0.0%
Gretzenbach		206'903		218'511	11'608	● 5.6%	74.05	78.21	● 4.15	7'337'517	● 0.2%
Grindel		50'585		53'457	2'872	● 5.7%	97.28	102.80	● 5.52	900'405	● 0.3%
Günsberg		60'834		64'172	3'338	● 5.5%	51.69	54.52	● 2.84	4'178'068	● 0.1%
Gunzgen		131'572		138'978	7'406	● 5.6%	79.31	83.77	● 4.46	4'411'897	● 0.2%
Hägendorf		342'542		346'078	3'536	● 1.0%	66.44	67.12	● 0.69	16'731'153	● 0.0%
Halten		28'161		33'666	5'505	● 19.5%	33.65	40.22	● 6.58	2'204'194	● 0.2%
Härkingen		128'734		135'976	7'242	● 5.6%	78.45	82.86	● 4.41	8'242'150	● 0.1%
Hauenstein-Ifenthal		13'255		13'971	716	● 5.4%	42.90	45.21	● 2.32	736'648	● 0.1%
Herbetswil		28'441		29'998	1'557	● 5.5%	50.25	53.00	● 2.75	946'723	● 0.2%
Himmelried		78'684		83'123	4'439	● 5.6%	83.09	87.78	● 4.69	2'950'306	● 0.2%
Hochwald		56'135		59'173	3'038	● 5.4%	43.28	45.62	● 2.34	5'027'730	● 0.1%
Hofstetten-Flüh		327'975		287'726	-40'249	● -12.3%	102.01	89.49	● -12.52	13'749'553	● -0.3%
Holderbank (SO)		44'705		47'195	2'490	● 5.6%	64.51	68.10	● 3.59	1'431'786	● 0.2%
Horriwil		56'245		61'307	5'062	● 9.0%	67.77	73.86	● 6.10	2'426'341	● 0.2%
Hubersdorf		28'342		29'858	1'516	● 5.3%	38.40	40.46	● 2.05	1'720'294	● 0.1%
Hüniken	-1'518	18'739		21'418	2'679	● 14.3%	122.48	139.99	● 17.51	385'170	● 0.7%
Kammersrohr		746		784	38	● 5.1%	23.31	24.50	● 1.19	166'907	● 0.0%
Kappel (SO)		149'778		159'866	10'088	● 6.7%	45.71	48.78	● 3.08	8'542'875	● 0.1%
Kestenholz		88'495		93'327	4'832	● 5.5%	48.25	50.89	● 2.63	5'443'917	● 0.1%
Kienberg		20'535		21'639	1'104	● 5.4%	40.50	42.68	● 2.18	1'066'273	● 0.1%
Kleinlützel		101'435		107'154	5'719	● 5.6%	81.93	86.55	● 4.62	2'930'696	● 0.2%

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Kriegstetten		100'744		98'364	-2'380	● -2.4%	76.79	74.97	● -1.81	3'629'759	● -0.1%
Langendorf		274'344		266'022	-8'322	● -3.0%	71.74	69.57	● -2.18	10'411'632	● -0.1%
Laupersdorf		75'117		79'166	4'049	● 5.4%	41.50	43.74	● 2.24	3'397'508	● 0.1%
Lohn-Ammannsegg		199'940		176'708	-23'232	● -11.6%	70.20	62.05	● -8.16	10'581'110	● -0.2%
Lommiswil		116'625		123'174	6'549	● 5.6%	75.39	79.62	● 4.23	3'882'768	● 0.2%
Lostorf		260'694		267'650	6'956	● 2.7%	66.02	67.78	● 1.76	11'533'329	● 0.1%
Lüsslingen-Nennigkofen		61'589		64'992	3'403	● 5.5%	56.76	59.90	● 3.14	3'017'063	● 0.1%
Luterbach		171'744		181'135	9'391	● 5.5%	49.14	51.83	● 2.69	9'371'657	● 0.1%
Lüterkofen-Ichertswil		40'621		45'300	4'679	● 11.5%	48.88	54.51	● 5.63	2'541'938	● 0.2%
Lüterswil-Gächliwil		32'617		34'473	1'856	● 5.7%	101.93	107.73	● 5.80	964'659	● 0.2%
Matzendorf		70'222		74'080	3'858	● 5.5%	52.37	55.24	● 2.88	2'964'725	● 0.1%
Meltingen		52'875		51'906	-969	● -1.8%	78.92	77.47	● -1.45	1'350'512	● -0.1%
Messen		121'257		128'093	6'836	● 5.6%	82.15	86.78	● 4.63	3'698'701	● 0.2%
Metzerlen-Mariastein		69'005		72'877	3'872	● 5.6%	74.52	78.70	● 4.18	3'123'888	● 0.1%
Mümliswil-Ramiswil		105'169		110'863	5'694	● 5.4%	43.57	45.93	● 2.36	4'872'722	● 0.1%
Neuendorf		165'643		174'931	9'288	● 5.6%	73.33	77.44	● 4.11	6'179'849	● 0.2%
Niederbuchsiten		78'378		82'736	4'358	● 5.6%	62.75	66.24	● 3.49	4'225'788	● 0.1%
Niedergösgen		190'502		200'925	10'423	● 5.5%	49.55	52.26	● 2.71	9'100'843	● 0.1%
Nuglar-St. Pantaleon		115'220		141'058	25'838	● 22.4%	77.17	94.48	● 17.31	4'494'082	● 0.6%
Nunningen		152'626		161'222	8'596	● 5.6%	80.41	84.94	● 4.53	4'936'133	● 0.2%
Oberbuchsiten		119'192		114'061	-5'131	● -4.3%	52.30	50.05	● -2.25	7'847'102	● -0.1%
Oberdorf (SO)		151'084		159'621	8'537	● 5.7%	86.38	91.26	● 4.88	5'650'660	● 0.2%
Obergerlafingen		45'668		46'457	789	● 1.7%	36.16	36.78	● 0.62	3'361'560	● 0.0%
Obergösgen		199'708		208'849	9'141	● 4.6%	87.90	91.92	● 4.02	5'231'304	● 0.2%
Oeking		22'013		23'128	1'115	● 5.1%	25.27	26.55	● 1.28	2'214'157	● 0.1%
Oensingen		538'804		479'396	-59'408	● -11.0%	85.39	75.97	● -9.41	19'066'473	● -0.3%
Olten	-152'909	2'266'002		2'286'821	20'819	● 0.9%	122.48	123.61	● 1.13	72'664'500	● 0.0%
Rechterswil		95'806		101'030	5'224	● 5.5%	47.36	49.94	● 2.58	4'655'791	● 0.1%
Rickenbach (SO)		57'130		60'279	3'149	● 5.5%	54.99	58.02	● 3.03	4'037'828	● 0.1%
Riedholz		200'697		174'134	-26'563	● -13.2%	86.10	74.70	● -11.40	6'950'503	● -0.4%
Rodersdorf		73'951		62'921	-11'030	● -14.9%	55.39	47.13	● -8.26	4'427'951	● -0.2%
Rüttenen		115'534		118'245	2'711	● 2.3%	78.86	80.71	● 1.85	4'254'275	● 0.1%
Schnottwil		90'442		95'534	5'092	● 5.6%	79.34	83.80	● 4.47	2'793'003	● 0.2%

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Schönenwerd		415'763		427'231	11'468	2.8%	83.19	85.48	2.29	12'163'777	0.1%
Seewen		84'992		89'788	4'796	5.6%	84.15	88.90	4.75	2'909'121	0.2%
Selzach		199'967		211'031	11'064	5.5%	58.13	61.35	3.22	10'719'229	0.1%
Solothurn	-313'946	2'084'610		2'293'132	208'522	10.0%	122.48	134.73	12.25	69'299'200	0.3%
Starrkirch-Wil		116'436		122'940	6'504	5.6%	68.05	71.85	3.80	5'485'688	0.1%
Stüsslingen		130'756		138'209	7'453	5.7%	109.05	115.27	6.22	3'342'427	0.2%
Subingen		145'843		149'931	4'088	2.8%	45.82	47.10	1.28	8'272'790	0.0%
Trimbach		556'476		580'154	23'678	4.3%	82.88	86.41	3.53	13'313'489	0.2%
Unterramsern		11'471		12'715	1'244	10.8%	52.62	58.33	5.71	656'995	0.2%
Walterswil (SO)		31'443		17'931	-13'512	-43.0%	42.95	24.50	-18.46	1'728'488	-0.8%
Wangen bei Olten		357'055		377'019	19'964	5.6%	69.30	73.18	3.88	13'341'212	0.1%
Welschenrohr-Gänsbrunnen ¹⁾	-8'823	68'613		102'731	34'118	49.7%	59.05	88.41	29.36	2'440'550	1.4%
Winznau		183'113		193'503	10'390	5.7%	95.92	101.36	5.44	4'619'421	0.2%
Wisen (SO)		19'338		20'387	1'049	5.4%	44.46	46.87	2.41	1'051'087	0.1%
Witterswil	-137'541	177'841		234'296	56'455	31.7%	122.48	161.36	38.88	5'782'114	1.0%
Wolfwil		124'259		131'097	6'838	5.5%	53.56	56.51	2.95	5'781'584	0.1%
Zuchwil		673'528		648'113	-25'415	-3.8%	74.09	71.29	-2.80	28'144'830	-0.1%
Zullwil		54'685		59'743	5'058	9.2%	84.52	92.34	7.82	1'563'705	0.3%
Summe	-652'205	21'922'046	-	22'574'251	652'205	3.0%	79.29	81.65	2.36	808'137'026	0.1%

Legende

¹⁾ Ein Teil der Mehrbelastung der Gemeinde Welschenrohr-Gänsbrunnen ist darauf zurückzuführen, dass die fusionierte Gemeinde nicht mehr über dem Schwellenwert liegt.

²⁾ Diese Werte beziehen sich auf die Nettobeträge mit Berücksichtigung Schwellenwert

³⁾ Ergänzung AGEM: Werte aus FILA EG 2021 (04.02.2021/AES)