

Beilage 1: Gemeinden mit Kontokorrent (Pflegekosten)

			(Teil-)Stationäre Pflege				Ambulante Pflege						
			Akonto 18				Tagesstätten im Alter 2021		Pflegefinanzierung Spitex 2021		MiGeL Spitex 2021	Rückverg. 2011-18	
Gemeinde	K.korrent	31.12.2020	Akonto	Pflegekosten	MiGeL stationär	Saldo	Kosten	Verwaltungskosten	Kosten	Verwaltungskosten	Kosten	Kosten	
0 TOTAL		278'640 EW	36'000'000.00	32'500'137.57	1'613'291.95	-1'886'570.48	115'620.00	10'000.00	2'526'059.42 Effektiv	74'000.00 Effektiv	82'285.06 Effektiv	879'948.75 Effektiv	
					HRM2:	4120.3632.xx	4120.3632.xx	4120.3632.xx	4210.3631.xx	4210.3631.xx	4210.3631.xx	4210.3631.xx	
1 Aeschi	1011100	1'270 EW	164'000.00	148'130.85	7'353.15	-8'516.00	527.00	45.75	1'259.05	36.90	0.00	7'746.50	
2 Balsthal	1011101	6'234 EW	805'400.00	727'124.10	36'094.10	-42'181.80	2'586.75	223.75	109'914.10	3'219.90	1'740.45	10'174.85	
3 Bättwil	1011102	1'190 EW	153'800.00	138'799.75	6'889.95	-8'110.30	493.80	42.70	1'057.15	30.95	258.30	0.00	
4 Breitenbach	1011104	3'994 EW	516'000.00	465'853.95	23'124.80	-27'021.25	1'657.30	143.35	45'728.45	1'339.60	7.50	6'617.25	
5 Büren	1011105	1'051 EW	135'800.00	122'587.00	6'085.15	-7'127.85	436.10	37.70	3'731.30	109.30	431.10	1'838.35	
6 Büsserach	1011106	2'297 EW	296'800.00	267'918.50	13'299.35	-15'582.15	953.15	82.45	48'921.30	1'433.15	1'592.00	0.00	
7 Derendingen	1011107	6'608 EW	853'800.00	770'746.85	38'259.50	-44'793.65	2'741.95	237.15	85'833.25	2'514.45	113.40	42'244.95	
8 Drei Höfe	1011114	750 EW	96'800.00	87'478.85	4'342.40	-4'978.75	311.20	26.90	1'524.40	44.65	12.10	755.05	
9 Erschwil	1011109	950 EW	122'800.00	110'806.55	5'500.40	-6'493.05	394.20	34.10	54'022.75	1'582.60	305.45	366.65	
10 Feldbrunnen-St.Niklaus	1011110	977 EW	126'200.00	113'955.75	5'656.70	-6'587.55	405.40	35.05	3'790.05	111.05	0.00	1'582.25	
11 Gerlafingen	1011111	5'529 EW	714'400.00	644'894.00	32'012.25	-37'493.75	2'294.25	198.45	34'958.80	1'024.10	3'812.20	30'409.70	
12 Grenchen	1011112	17'746 EW	2'292'800.00	2'069'865.75	102'747.00	-120'187.25	7'363.45	636.90	218'596.00	6'403.70	120.65	51'218.05	
13 Grindel	1011113	503 EW	65'000.00	58'669.15	2'912.30	-3'418.55	208.70	18.05	18'404.85	539.15	30.95	1'106.10	
14 Kriegstetten	1011116	1'306 EW	168'800.00	152'329.80	7'561.60	-8'908.60	541.90	46.85	0.00	0.00	0.00	2'942.20	
15 Langendorf	1011117	3'789 EW	489'600.00	441'943.10	21'937.85	-25'719.05	1'572.20	136.00	53'271.60	1'560.55	0.00	13'834.95	
16 Lommiswil	1011118	1'590 EW	205'400.00	185'455.15	9'205.90	-10'738.95	659.75	57.05	392.35	11.50	0.00	5'000.40	
17 Lostorf	1011119	3'967 EW	512'600.00	462'704.75	22'968.45	-26'926.80	1'646.10	142.35	8'141.70	238.50	0.00	12'084.35	
18 Luterbach	1011121	3'599 EW	465'000.00	419'781.80	20'837.80	-24'380.40	1'493.40	129.15	6'317.90	185.10	4'002.25	15'784.15	
19 Metzlerlen-Mariastein	1011122	943 EW	121'800.00	109'990.05	5'459.85	-6'350.10	391.30	33.85	2'193.50	64.25	967.30	0.00	
20 Olten	1011126	18'549 EW	2'395'400.00	2'163'526.60	107'396.45	-124'476.95	7'696.80	665.70	256'313.65	7'508.55	7'717.20	43'822.80	
21 Seewen	1011127	1'026 EW	132'600.00	119'671.05	5'940.40	-6'988.55	425.75	36.80	4'996.40	146.35	0.00	203.90	
22 Solothurn	1011128	16'883 EW	2'181'200.00	1'969'206.95	97'750.55	-114'242.50	7'005.50	605.90	270'797.60	7'932.85	15'357.20	86'843.30	
23 Starrkirch-Wil	1011129	1'758 EW	227'200.00	205'050.40	10'178.60	-11'971.00	729.45	63.10	3'620.90	106.05	310.85	8'322.70	
24 Trimbach	1011131	6'617 EW	855'000.00	771'796.60	38'311.65	-44'891.75	2'745.70	237.45	10'183.85	298.35	43.95	10'073.00	
25 Winznau	1011132	1'977 EW	255'400.00	230'594.20	11'446.60	-13'359.20	820.35	70.95	22'916.30	671.35	4'934.20	6'439.40	
26 Zuchwil	1011133	9'103 EW	1'176'000.00	1'061'759.80	52'705.25	-61'534.95	3'777.25	326.70	68'740.05	2'013.70	1'828.70	46'633.55	
27 Zullwil	1011134	659 EW	85'200.00	76'864.75	3'815.55	-4'519.70	273.45	23.65	2'224.45	65.15	0.00	1'927.80	
Total Kontokorrent			120'865 EW	15'614'800.00	14'097'506.05	699'793.55	-817'500.40	50'152.15	4'337.80	1'337'851.70	39'191.75	43'585.75	407'972.20
						GU EWG	GU Kanton	GU Kanton	GU Kanton	GU Kanton	GU Kanton	GU Kanton	
Kontrolle													
über Kontokorrent			120'865 EW	15'614'800.00	14'097'506.05	699'793.55	-817'500.40	50'152.15	4'337.80	1'337'851.70	39'191.75	43'585.75	407'972.20
über Postkonto			157'775 EW	20'385'200.00	18'402'631.50	913'498.40	-1'069'070.10	65'467.85	5'662.20	1'188'207.70	34'808.25	38'699.30	471'976.55
			278'640 EW	36'000'000.00	32'500'137.55	1'613'291.95	-1'886'570.50	115'620.00	10'000.00	2'526'059.40	74'000.00	82'285.05	879'948.75
Für ReWe Ddl an Sachkonto						027/1015038 [S]	027/1015038 [H]	027/1015038 [H]	027/1015038 [H]	027/1015038 [H]	027/1015038 [H]	027/1015038 [H]	
Buchungstext:													
Für ReWe Ddl Interne Umbuchung:													
an Sachkonto:						027/1015038 [H]	027/1015038 [S]	027/1015038 [S]	027/1015038 [S]	027/1015038 [S]	027/1015038 [S]	027/1015038 [S]	
an Kostenart/Sachkonto:						025/4702000/20974 [S]	025/4702000/20974 [H]	027/4612000/82412 [H]	025/4702000/20991 [H]	027/4612000/82412 [H]	025/4702000/20991 [H]	025/4702000/20991 [H]	
Buchungstext:						Pflege stat. EWG 21	Tagesstätten Alter EWG 21	Vko Tagesstätten EWG 21	Spitex amb. EWG 21	Vko ambulant EWG 21	Migel amb. EWG 21	Rückverg. EWG 11-18	