

Abrechnung Sozialhilfe 2. Semester 2024

		Lastenausgleich Sozialhilfe								Verrechnung						
Sozialregion	EWZ 2023	Regel SH LA/VA7+	SH	AS VA7+	FL VA7+	abzüglich Rückerstattungen Anteil LA	Anteil LA (IST)	Anteil LA (Soll)	Lastenausgleich Regelsozialhilfe	Anteil Rückerstattung Region	Asyl	Asyl Schutzstatus S	Asyl Nothilfe	Flüchtlinge 5- + Flüchtlinge VA 7-	A-Konto-Zahlungen	Saldo Rechnung / Gutschrift (-) an Region
								Ausgaben	5720.3632.xx							
								Einnahmen	5720.4632.xx	5720.4611.02	5730.4611.05	5730.4611.06	5730.4611.05	5730.4611.04	57304611.xx	
SR BBL	20'574	2'644'025.38	2'478'362.21	122'536.47	43'126.70	146'219.05	2'497'806.33	3'438'172.31	940'365.98	146'219.05	549'227.49	569'341.12	88'170.70	437'581.95	1'283'305.00	433'130.65
SR Dorneck	21'271	2'790'904.03	2'725'944.48	46'352.20	18'607.35	0.00	2'790'904.03	3'554'649.72	763'745.69	0.00	202'412.41	1'594'224.90	0.00	240'285.30	1'881'115.00	607'938.10
SD MUL	19'326	2'532'933.00	2'360'331.25	94'776.95	77'824.80	279'083.65	2'253'849.35	3'229'615.93	975'766.58	279'083.65	251'978.33	675'533.85	9'546.50	312'007.32	1'121'305.00	568'921.95
SR Ob. Leberberg	28'872	6'847'289.43	6'663'989.20	139'056.15	44'244.08	12'294.78	6'834'994.65	4'824'871.73	-2'010'122.92	5'789.77	446'518.95	1'220'260.34	32'089.70	456'263.39	1'842'003.00	-2'329'042.05
SR Ob. Niederamt	14'006	2'360'308.99	2'211'998.34	146'745.10	1'565.55	13'898.26	2'346'410.73	2'340'577.50	-5'833.23	13'898.26	324'878.04	587'852.97	0.00	151'835.30	966'766.00	-117'531.80
SR Olten	28'472	8'097'693.97	7'709'413.93	216'828.48	171'451.56	147'856.62	7'949'837.35	4'758'026.74	-3'191'810.61	148'716.03	148'622.97	454'495.70	89'913.75	859'157.18	1'412'299.00	-3'480'417.25
SR Unt. Niederamt	22'013	3'333'221.76	3'098'040.21	200'463.35	34'718.20	75'780.47	3'257'441.29	3'678'647.18	421'205.89	75'780.47	253'455.49	1'081'702.60	23'200.55	418'200.15	1'509'633.00	78'499.65
SR Solothurn	16'938	3'106'488.13	3'059'079.11	13'304.94	34'104.08	34'109.06	3'072'379.07	2'830'551.31	-241'827.76	37'820.59	44'447.51	337'513.61	0.00	361'302.08	748'816.00	-274'095.55
SR Thal-Gäu	38'745	5'533'615.11	5'272'502.05	167'986.96	93'126.10	42'741.05	5'490'874.06	6'474'773.32	983'899.26	42'741.05	492'616.60	1'025'540.02	8'821.80	219'083.99	1'505'355.00	700'450.80
SR Thierstein	15'436	2'137'302.95	2'085'137.85	35'552.20	16'612.90	121'398.40	2'015'904.55	2'579'548.35	563'643.80	121'398.40	243'847.75	845'366.29	22'402.55	122'818.28	1'022'022.00	229'832.55
SR Untergäu	19'951	2'339'199.64	2'181'299.10	75'038.34	82'862.20	40'733.35	2'298'466.29	3'334'061.23	1'035'594.94	40'733.35	233'379.40	1'177'731.05	32'631.35	581'737.76	1'765'731.00	735'113.05
SR Wasseramt	30'045	4'876'033.09	4'621'674.59	165'611.25	88'747.25	202'235.43	4'673'797.66	5'020'894.68	347'097.02	207'337.20	433'235.80	958'766.17	3'833.75	403'181.70	1'697'431.00	38'173.40
SR Zuchwil	13'187	3'355'830.17	3'296'837.17	39'512.65	19'480.35	18'359.45	3'337'470.72	2'203'712.37	-1'133'758.35	18'595.85	173'926.00	485'576.36	0.00	324'857.90	887'382.00	-1'249'332.45
Total Regionen	288'836	49'954'845.65	47'764'609.49	1'463'765.04	726'471.12	1'134'709.57	48'820'136.08	48'268'102.36	-552'033.72	1'138'113.67	3'798'546.74	11'013'904.98	310'610.65	4'888'312.30	17'643'163.00	-4'058'358.95
Kanton Solothurn, direkte Nothilfe							162'895.25		-162'895.25							
Testarbeitsplätze 2024							49'386.70		-49'386.70							
Ertrag aus Verlustscheinbewirtschaftung 2024							-106.58		106.58							
Beiträge Integration Arbeit 2024							-212'157.27		212'157.27							
Beiträge Programm R 2024							-552'051.82		552'051.82							
Total							48'268'102.36		0.00							